

2022

" " " " 2022 4

20

"

" " "

11

1		
2		
3		
4		2022
5		2022



12

2022

2022

1

2

3

1

2022

2

022

2022

1,528.68

4 2022 24,762.99

80.12%

5 2022 371,153.10

211.21% 2022 4

212,759.73 2022

36,851,76

6 2022 731,328.65 , 190.47%

2022 4 2022

7 2022 341.67%

340.28% 2.40

2022

2022

216

124

/

PECVD ALD SACVD HDPCVD

2022

"

"

PECVD

ALD SACVD HDPCVD

2022 37,874.05 31.37%
 2022 22.21%
 2021 15.83 2022

	2022	2021	%
	378,740,474.41	288,308,464.81	31.37
	0.00	0.00	
	378,740,474.41	288,308,464.81	31.37
%	22.21	38.04	15.83
%	0.00	0.00	

2022 665 155
 1 15 PCT30 124
 91 1
 2022 " " "

2022

	2022			
	175	27	665	124
	69	21	155	91
	0	0	1	1
	15	0	15	0
	8	0	30	0
	267	48	866	216

1 " " PCT
 2 " " " " " "

2022 424
 3,161.98 1.00
 71.88 227,283.12 14,523.40
 212,759.73

[2022]139

2022 12 31

1,653,252,504.29

		A	212,759.73
		B1	49,692.38
		B2	2,257.90
		C1-B1	49,692.38
		C2-B2	2,257.90
		D-A-C1+C2	165,325.25
		E	165,325.25
		F=D-E	-

2022 12 31

		21050139460100001108	37,464,712.36	
		8112901012700838048	1,416,357,469.58	
		8110201012401451243	153,140,411.11	
		8110201012601533201	46,289,911.24	
			1,653,252,504.29	-

2022

2

1

2022 12 31

25,121,755

19.86%

2022 12 31

		500,000
		1,234,290
	2023 1	150,000

2023 1

2022 12 31

1

2022 12 31

11

13

630,000	630,000
25,000	0
883,900	883,900
40,000	0
60,000	0
330,000	330,000
40,000	0
111,700	111,700
49,000	0
3,000	0
400,000	400,000
100,000	0
765,000	765,000
140,000	0
250,000	250,000
40,000	0
301,000	301,000
274,386	274,386

126

126

			94,000	0
			2,900	0
			363,300	363,300
			127,126	127,126
			126	126
			125	125
			125	125
			81,700	0
			10,080	0
			60,000	60,000
			267,130	267,130
	2023 1		36,230	0
			17,000	0
	2023 1		150,000	150,000
	2023 1		17,250	17,250

2023 1

2

2023 1

3

2023 1

2023 1

4

2022 12 31

2

2022

" "

2022 12

31

3,080,974

1			13.28%
2			3.23%
3			3.16%
4			1.26%
5		2023 1	7.59%
6		2023 1	6.01%
7		2023 1 2023 2023 1 1	10.90%
8			10.59%
9			3.16%
10		2023 1	1.58%

11		2023 1	0.95%

2023 2 2

2

(本页无正文，为《招商证券股份有限公司关于拓荆科技股份有限公司 2022 年度持续督导跟踪报告》之签章页)

保荐代表人：


刘宪广


张贺



招商证券股份有限公司

2023年4月17日